1 H. B. 2312 2 3 (By Delegate Iaquinta) [Introduced January 12, 2011; referred to the 4 5 Committee on Finance.] 6 7 8 9 10 A BILL making a supplementary appropriation of public moneys out of 11 the treasury from the balance of moneys remaining as an 12 unappropriated balance in the State Excess Lottery Revenue 13 Fund to the Division of Veterans' Affairs, account no. fund 14 8728, fiscal year 2010, organization 0618, all supplementing, 15 amending the appropriation for fiscal year ending June 30, 2011. 16 The Governor submitted to the Legislature the 17 18 executive budget document, dated January 13, 2010, which included 19 a statement of the State Excess Lottery Revenue Fund, setting forth 20 therein the cash balance and investments as of July 1, 2010, and 21 further included the estimate of revenues for fiscal year 2010-11, 22 less net appropriation balances forwarded and regular 23 appropriations for fiscal year 2010-11. WHEREAS, It appears from the Governor's executive budget 24

- 1 document there now remains an unappropriated balance in the State
- 2 Treasury which is available for appropriation during fiscal year
- 3 ending June 30, 2011; therefore
- 4 Be it enacted by the Legislature of West Virginia:
- 5 That the total appropriation for fiscal year ending June 30,
- 6 2011, to account no. fund 8858, fiscal year 2011, organization
- 7 0613, be supplemented and amended by increasing the total
- 8 appropriation by \$100,000 in the line item as follows:
- 9 TITLE II--APPROPRIATIONS.
- 10 Sec. 5. Appropriations from State Excess Lottery Revenue Fund.
- 11 324-Division of Veterans' Affairs
- 12 (WV Code Chapter 9A)
- 13 Account No.
- 14 Fund <u>8728</u> FY <u>2011</u> Org <u>0618</u>
- 15 General
- 16 Act- Revenue
- 17 ivity Fund

- 20 Any unexpended balance remaining in the appropriation for the
- 21 Division of Veterans' Affairs (fund 8728, activity 096) at the
- 22 close of fiscal year 2010-11, is hereby reappropriated for
- 23 expenditure during fiscal year 2011-12.

The purpose of this bill is to supplement the budget act for 2 fiscal year ending June 30, 2011 by providing a supplemental 3 appropriation from the state excess lottery revenue funds in the 4 amount of \$50,000 for the State Veterans Nursing Home and \$50,000 for the State Veterans Cemetery, for a total of \$100,000 for the 6 Division of Veterans' Affairs for expenditure during fiscal year 7 2011.